

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 30-07-2019 10:07:50

Selection Criteria :

Business Unit : CIV10  
Period : April-June (2019)  
Selected Project Id : 00097538  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101219

Project Id : 00097538 Appui aux reformes institution	Period :	April-June (2019)
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca
	Location :	Cote d'Ivoire
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

**Activity : 1 (Contrôle démocratique)**

**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Travel Tickets-International	0.00	733.11	0.00	733.11
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>733.11</b>	<b>0.00</b>	<b>733.11</b>
<b>Total for Activity 1</b>	<b>0.00</b>	<b>733.11</b>	<b>0.00</b>	<b>733.11</b>

**Activity : 2 (Reforme administrative)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	9,343.00	0.00	9,343.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,023.39	0.00	4,023.39
71605 - Travel Tickets-International	0.00	758.67	0.00	758.67
72165 - Svc Co-Social Svcs, Social Sci	0.00	2,813.24	0.00	2,813.24
74112 - Accounting related Fees	0.00	26.74	0.00	26.74
76135 - Realized Gain	0.00	-42.27	0.00	-42.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,922.77</b>	<b>0.00</b>	<b>16,922.77</b>

**Fund : 04210 (Regional Activities - RBA)**

74112 - Accounting related Fees	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity 2</b>	<b>0.00</b>	<b>16,922.77</b>	<b>0.00</b>	<b>16,922.77</b>

**Activity : 3 (Coordination du Programme)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	25,293.26	0.00	25,293.26
71410 - MAIP Premium SC	0.00	11.37	0.00	11.37
71415 - Contribution to Security SC	0.00	944.58	0.00	944.58
71615 - Daily Subsistence Allow-Intl	0.00	325.27	0.00	325.27
72425 - Mobile Telephone Charges	0.00	315.46	0.00	315.46
74110 - Audit Fees	0.00	1,657.61	0.00	1,657.61
74112 - Accounting related Fees	0.00	118.54	0.00	118.54

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UNDP UN Development Programme  
Report ID: unglcdrb

Project Id : 00097538 Appui aux reformes institution	Period :	April-June (2019)		
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	28,666.09	0.00	28,666.09
Total for Activity 3	0.00	28,666.09	0.00	28,666.09
Total for Output : 00101219	0.00	46,321.97	0.00	46,321.97
<b>Project Total :</b>	<b>0.00</b>	<b>46,321.97</b>	<b>0.00</b>	<b>46,321.97</b>



Signed By: Epiphane Ballo

Date: 02 AOÛT 2019

Signed By: Luc Gnonlonfoun

Date: 02 AOÛT 2019



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 Selected Dept. IDs : ALL  
 Selected Outputs : 00101219

Project Id : ALL	Period : April-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32204 - Cote D'Ivoire-Dem. Governance	0.00	46,321.97	0.00	46,321.97

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Funds Utilization

Selection Criteria :

Business Unit : CIV10  
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Selected Project Id : 00097538  
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Selected Dept. IDs : ALL  
Selected Outputs : 00101219

Project/Award: 00097538 Appui aux reformes institution Period : As Of Jun30,2019

Output #	00101219	Impl. Partner :01629 Sec National Renforcement Ca	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			36,757.80